

ENVIRONMENT COUNCIL BANGLADESH

Annual Report **(FY 2010-11)**



EC Bangladesh

Head Office

House-67, Block – KA, Piciculture Housing Society
Shyamoli, Dhaka – 1207

Tel: 88-02-9120040, Fax: 88-02-9125028

E-mail: info@ecbangladesh.org, Web site: www.ecbangladesh.org

Table of Contents

Contents	Page no.
Mission	1
Vision.....	1
Objectives of EC Bangladesh.....	1
Background of the Organization	1
Key Information of the Organization	3
Legal Status of Organization	3
List of the Executive Committee Members	3
Overview & Highlights of the Year 2010-11.....	4
Community Participation for Rural Women Empowerment (CPRWE)	4
Credit Programme for Hard Core Poor	5
Housing Project	5
Post-Literacy & Continuing Education Program for Human Development (PLCEHD-2)	6
Ensuring Rights of the Fisher Folk Community of Munshiganj District	7
Room to Read Project (Classroom library for government and registered primary school).....	7
Community Radio: Radio Bikrampur	8
Rehabilitation and Alternative Employment Programme for the People engaged in Begging	9
Category-wise Programme Distribution	10
Programmes According to the Incorporation of Services of Various Sectors	11
Plan for the Next Year Activities.....	12
Plan of Economic Development Activities for the Next Year	12
Plan of Livelihood Development Activities for the Next Year	12
Plan of Environmental Protection Activities for the Next Year	12
Plan of Rights and Governance Activities for the Next Year	13
Plan of Health, Education and Awareness Activities for the Next Year	13
Visit of External Guests	13
Training Cell	13
Recreation Facilities	14
Publication	14
Financial Statement for FY 2010-11.....	15

ANNUAL REPORT OF EC BANGLADESH FOR F Y 2010 - '11

Mission

Accelerate environmentally, socially and economically sustainable development through collaborative partnership among NGOs, CBOs at its project locations.

Vision

We seek a Bangladesh of social justice where people live in dignity and security. Security is in terms of provision of access to the fundamental rights of all.

Objectives of EC Bangladesh

The prime objectives of EC Bangladesh are:

- To organize different sectors of people, *i.e.* the marginalized, landless, homeless, marginal farmers and the destitute women including the fishermen and the people of other professions in association of or homogeneous groups consisting of 15-20 members of different classes.
- To improve the status of the women community and empower them resisting domestic violence, divorce, dowry system, rape, suicide, inmate torture, Acid burn crime etc.
- To find out the socio-economic impact of modern industrialization and social life on air quality, climate and atmosphere that includes air pollution, CO₂ /CO emission / levels / sources, CFCs, Climate change, Global warming, Greenhouse affects, deforestation, save the rivers, save the life etc.
- To assess the causes of the ground water pollution, consequence effect of arsenic poisoning and to find out the possible solution for its mitigation.
- To protect the endangered species like Royal Bengal Tiger, protection of wild life trading/ poaching etc.
- To protect afforestation for ecological balance.
- To raise the advocacy and awareness among the community people adjacent to the coastal belt for disaster preparedness.

Background of the Organization

EC Bangladesh a non-profit and non-political voluntary organization was dreamed to be established in December 21, 1991 by some changes seeking young students to protect environment of the country and to empower people

to meet their basic needs for a sound and sustainable future. EC Bangladesh became legalized on the 28th February 1994 through the registration with Social Welfare Department and on the 28th June 1995 with the NGO Affairs Bureau,

Government of Bangladesh. After ending the educational & training part of the founder member of the organization, its activities were commenced

in 1998 and it started its journey towards its mission by gradually achieving the objectives of the organization.

Key Information of the Organization

Name of Organization	:	Environment Council Bangladesh									
Acronym of Organization	:	EC Bangladesh									
Date of Establishment	:	December 21, 1991									
Year of Commencement of Program Activities	:	1998									
Bank Information	:	<table> <tr> <td>Account Title</td><td>:</td><td>Environment Council Bangladesh</td></tr> <tr> <td>A/C No.</td><td>:</td><td>13100000032</td></tr> <tr> <td>Bank's Name & Address</td><td>:</td><td>Southeast Bank Ltd Shyamoli Branch Mohammadpur, Dhaka-1207.</td></tr> </table>	Account Title	:	Environment Council Bangladesh	A/C No.	:	13100000032	Bank's Name & Address	:	Southeast Bank Ltd Shyamoli Branch Mohammadpur, Dhaka-1207.
Account Title	:	Environment Council Bangladesh									
A/C No.	:	13100000032									
Bank's Name & Address	:	Southeast Bank Ltd Shyamoli Branch Mohammadpur, Dhaka-1207.									
Contact Person	:	Arif Sikder Executive Director House-67, Block – KA Piciculture Housing Society, Shyamoli, Dhaka – 1207 Phone: 9120040, 9125028, Mob: 01678701473 E-Mail: info@ecbangladesh.org, sikder@ecbangladesh.org Web: www.ecbangladesh.org									

Legal Status of Organization

SI No	Registration Authority	Registration Date and Place	Registration Number
1.	Directorate of Social Services	February 28, 1994. 92, Central Road, Dhanmondi, Dhaka-1205 (Previous Address)	Dha – 03066
2.	NGO Affairs Bureau	June 28, 1995 6/2, Block – B, Lalmatia, Dhaka- 1207 (Previous Address).	952
3.	Microcredit Regulatory Authority	January 01, 2008 House- 67, Block- Ka, Piciculture Housing Society, Shyamoli, Dhaka-1207	00350-01308-00086
4.	Directorate of Youth Development	July 07, 2009 Dewbhog, Munshigonj Sadar, Munshiganj	Jouoao/Munshigonj Sadar-60/Munshi-160

List of the Executive Committee Members

Members of the Executive Committee

Name of Members		Male/ Female	Age	Principal Occupation	Numbers of Years with EC	Relations hip to Chief Executive
Mr. Azizur Rahman	Chairperson	Male	69	Former Secretary & Chief Information Commissioner (State Minister status) of Information Commission. Peoples Republic of Bangladesh.	12 years	N/A

Dr. Iqbal Hossain	Vice-Chairperson	Male	42	Doctor	12 Years	N/A
Mrs. Bushra Hossain	Secretary General	Female	33	Service	04 Years	N/A
Mr. Nur – e- Alam	Secretary (Finance)	Male	42	Business	12 Years	N/A
Ms. Nahida Khanom Ruba	Member	Female	33	Business	08 Years	N/A
Md. Shah Alam	Member	Male	42	Business	06 Years	N/A
Mr. Tariquul Islam	Member	Male	48	Business	06 Years	N/A
Arif Sikder	Member Secretary /Executive Director	Male	39	Development Service	12 Years	N/A

Overview & Highlights of the Year 2010-11

In the fiscal year 2010-2011, EC Bangladesh performed many activities scheduled in different programs. Programs and activities performed in this year can be classified into two categories. They are as follows:

- a. Economic and Livelihood Development
- b. Education, Rights and Governance

In the following section the list of the programs that were running in FY 2010-11 has been given under above mentioned four categories of development activities.

a. Economic and Livelihood Development

1. Community Participation for Rural Women Empowerment (CPRWE)
2. Capacity Building of Different IGA Groups

3. Credit Programme for Hard core Poor
4. Housing Project

b. Education, Rights and Governance

5. Post-Literacy & Continuing Education Program for Human Development (PLCEHD-2)
6. Ensuring Rights of the Fisher Folk Community of Munshiganj District
7. Room to Read Project (Classroom library for government and registered primary school)
8. Community Radio: Radio Bikrampur
9. Rehabilitation and Alternative Employment Programme for the People engaged in Begging

1. Economic and Livelihood Development

Community Participation for Rural Women Empowerment (CPRWE)

EC-Bangladesh initiated micro credit support programme since January 2002 to the underprivileged women to ensure the rights to credit of rural women. Organization believes that access

to credit is economic right of all marginalized people.

Under the initiative EC-Bangladesh has been working in Gazaria, Munshiganj Sadar, Sirajdikhan, Sreenagor, Louhajong & Tanggibari upazila of

Munshiganj district & Gazipur Sadar of Gazipur district with the support of Palli Karma Sahayak Foundation (PKSF), Directorate of Social Welfare, Basic Bank Ltd., and ASA. Each beneficiary has access to credit to intervene different kinds of income generating activities.

This program mainly emphasizes on empowering rural women through providing adequate training

and developing skills on different issues and to enact their efficiency grown an amount of credit is provided to them. A lot of women are now under this program and they are changing their status positively. Many of them have now become self reliant. The table 01 shows the information regarding loan disbursement under this program.

Table 01: Information of disbursed loan of CPRWE Program

Year	Savings		Total Disbursement	Outstanding		Average loan size	No of group
	No of member	Total amount		No of loany	Total amount		
2010-11	11822	26,885,963	67,52,81,125	10302	95,101,061	25,000	624

Initially each group has been formed with the number of 20-25 women who are unprivileged in the society. Then various income generating trainings have been provided to the group members to build capacity of those people for credit use. Moreover

EC Bangladesh has been organizing awareness arising meeting on the issue of human rights, violence against women, and adult education with participation of group members.

Credit Programme for Hard Core Poor

During work with the unprivileged women EC-Bangladesh has found that a good number of extreme poor women could not able to get involved with the usual credit function. So organization has taken initiative to provide credit support to the hard core poor of rural women. The members of hardcore poor groups are female headed households who have maximum 0.15 decimals of land, women who are divorced, separated or have disable husband and poor women of reproductive

age usually between 18-49 years. Virtually the people who are beggar, seasonal laborers, floating sex workers, street children, slum dwellers and the people who are directly affected by river erosion are also included in this program. Under the program, EC-Bangladesh has been working in Tangibari & Louhajong Upazila of Munshiganj district with support of Palli Karma Sahayak Foundation (PKSF) since July, 2005.

Table 02: Information of disbursed loan of Credit Programme for Hard Core Poor

Year	Savings		Disbursement		Outstanding		Average loan size	No of group
	No of member	Total amount	No of loany	Total amount	No of loany	Total amount		
2010-11	1102	12,60,009	9284	55,60,2000	909	54,31,814	10,000	88

Housing Project

EC-Bangladesh has been facilitating the housing project in Gazaria upazila of Munshiganj district & Gazipur Sadar of Gazipur district with support of Bangladesh Bank since August 2003. The project implementation period is August 2003 to August 2012.

Under the project organization has been working for group formation, savings collection and providing credit support for house construction etc. Under this project EC Bangladesh provides technical consultancy support to the loanee for house building and maintenance along with the support of providing micro-credit.

Table 03: Information of disbursed loan of Housing Project

Year	Savings		Disbursement		Outstanding		Average loan size
	No of member	Total amount	No of loany	Total amount	No of loany	Total amount	
2010-11	60	2,40,662	92	20,47,000	60	5,96,002	22,500

2. Education, Rights and Governance

Post-Literacy & Continuing Education Program for Human Development (PLCEHD-2)

This project deals with promoting education for the people at the age of 11 to 45 who are dropped out from primary education and other educational institutions implemented by Govt and different NGOs. A total number of 12600 people treated as learners are getting education through 210 learning centres in six Upazila of Munshiganj district under this project. Each Upazila has 35 learning centres and under each centre there are two batches of learners. One is female batch containing 30 learners and another batch is male that also contains 30 learners. The centre operation is opened for every six days in a week. There are 420 facilitators and 420 trade trainers are working in this project.

To educate the people of target areas different types of services has been provided under this project. Out of them actual services are as follows:

- Base line survey
- Learning centre establishment
- Education Services
- Post Literacy
- Continuing Education
- Education materials and other management services
- Linkage service
- Recreational facilities
- Day observation



A moment of visiting an education centre of Munshiganj sadar by the honourable Project Director, PLCEHD-2 , District Commissioner (DC), Munshiganj and Executive Director, EC Bangladesh

Ensuring Rights of the Fisher Folk Community of Munshiganj District

With a view to establishing human rights and ensuring good governance in the country EC Bangladesh has been tried its best through implementation of different right based projects in different part of the country. EC Bangladesh is currently now implementing a project titled “Ensuring Rights of the Fisher Folk Community of Munshiganj District” with support of Manusher Janno Foundation for period of November 2006 to October 2008. The goal of the project is “protecting rights of the fishermen community in Bangladesh” and the main objective of the project is “to aware and mobilize the fishermen communities of Gazaria Upazila of Munshiganj district to realize their rights to fishing in the surrounding open water bodies (the river Meghna and its branches)”

It is expected that the activities will contribute to protect the rights of the fishermen community of the

area and a change will be brought in the lives of the fishermen community. The project beneficiaries as targeted are 1500 but the project create positive impacts to protect rights of the fishermen community in the surrounding area to the proposed working area.

The key activities of the project are as follows:

- Awareness raising on fishery rights
- Promote alternative livelihood security opportunities for fishermen community
- Promote networking among fishermen community
- Capacity building of local civil society members
- Aware local level implementers and national level stakeholders
- Institutional linkage development at national level with relevant organizations.

Room to Read Project (Classroom library for government and registered primary school)

To make the students of govt. and reg.non govt. Primary schools as independent reader through reading supportive materials and increase their reading habit. To achieve this goal currently we are working with 90s schools and it will increase in every next year. Under this project 22,500 students are getting the support through their respective schools.

Description of actual services provided in the assignment:

Training:

We provide 3 days basic training for our selected schools teachers on about our program and 2 days refreshers for them in every year. We provided this training to over 400 teachers already.

Orientation:

We have select two students in each class named Book Captain to manage the books and other supportive materials. In every year we arrange a one day orientation for the Book Captain.

Materials:

We are providing the following support for the students of our selected schools-

1. 450 Copies Book shelves.
2. 87500 Copies Books (1500x25 schools, 1000x35 schools and 500x30 schools)
3. 630 pieces Mats.
4. 1400 Packets Paper (A4 Size).

Community Radio: Radio Bikrampur

Environment Council Bangladesh (EC Bangladesh) is going to launch a Community Radio Station at Munshiganj. The name of the Radio Station is Radio Bikrampur.

Community radio is a recent development in Bangladesh, and has been emerged as effective tool and means of empowerment through information and building knowledge for the marginalized people. It contributes country's socio-economic and cultural development due to its focus on local concerns and aspirations and the interactive nature of its programming. In many African countries, Nepal and in India the use of community radio is becoming popular and being used as a media for community development. EC Bangladesh has been awarded by the Ministry of Information with approval and permission of Community Radio installation, broadcasting and operation (licensed) at Munshiganj sub-District under Mnshiganj district.

The people of this area live under risk caused by natural calamities and other vulnerable issues like diarrhea, soil degradation, threat to bio-diversity & environment, climate change adaptability, lack of rehabilitation/shelter, low production & marketing of agriculture/fisheries/poultry, women & child trafficking and abuse, insufficient health care

And much numbers of Chalks, wooden pencils, colour pencils, dusters, sharpeners, erasers etc. And other reading supportive materials.

Festivals:

We arrange a festival in every year named school level reading festival in every school and give the vast number of prize to the winner. The winner who stood first in school level festival got chance to participate in another festival named Upazila level reading festival. This is an exciting and creative event of this project.

services particularly Malaria/HIV/TB, drug addiction, high rate of fertility and mother & child mortality, balanced diet and food insecurity, inadequate sanitation facilities, malnutrition, low education, undeveloped communication, unavailable alternative job opportunity, lack of information, lack of human rights and good governance, and inadequate knowledge on different vulnerable issues.

The project aims to establish and operate a sustainable community radio and a resource center, serving the community people of Munshiganj district, to increase the diversity of media and to create a self-empowered community. The area is rich in natural resources, and contains bio-diversity.

EC Bangladesh is primarily a Community Development organization which uses radio as its medium. Community Development involves the empowering of local people through the provision of information and skills as well the development of a community identity. Community radio is a unique toll in this respect. Through media skills training and access to the airwaves EC Bangladesh facilitates the following:

- The exchange of information, networking of group and provision of skills and training

which all key elements of developing a community

- The promotion of awareness of the many community groups and facilities in the area
- The empowering of these groups to use radio to promote themselves and speak directly to the community

Having a community radio station as a focal point for local development encourages this, in that many

of these groups have traditionally been isolated and marginalized by mainstream media which by its nature fails to address the concerns of individuals' communities. Community Radio as a model is a democratic medium assisting the work of both public and voluntary organizations as part of an emerging, non-profit community development sector. It proposes a diversity of actions to achieve this.

Rehabilitation and Alternative Employment Programme for the People engaged in Begging

It is pilot project of Government of Bangladesh under the Ministry of Labor and Employment. The objectives of this pilot project to prepare a database of the baggers begging in Dhaka City. So the main work of this project is to collect detail information of

the beggars with photo. EC Bangladesh survey three location of Dhaka city and the location are Azimpur, Uttara and Gabtoli. By using this database, government has the plan to rehabilitee the beggars under the social security boundary.

Table 04: Chronology of different projects launched previously

Title of the project	Duration	Funding Source	Location
Area based Nutrition Component (ABNC) Under NNP	May 2008 to July 2011	Mo/H&FW, World Bank	Mollahat & Fakirhat upazila, Bagerhat District
Non-Formal Primary Education (NFPE) Program	January 01, 2008 to December 31, 2010	Australian Aid through BRAC	Sirajdikhan & Sreenagar Upazila of Munshiganj District
IEC Activities under Emergency Arsenic Mitigation Project, Phase 1 & 2	December 1998 to June 1999	MoH&FW, World Bank	500 villages of 44 districts in Bangladesh
Create Awareness on STI/HIV-AIDS	January 2004 to December 2005	EC Bangladesh	Gazaria upazila of Munshiganj
AIDS Prevention Project	July 2000 to June 2004	UNOPS/UNDP & EC Bangladesh	Mymensingh brothel & Mymensingh Sadar area
Community based Nutrition component (CBNC) under BINP, Phase 4	January 2002 to March 2002	MoH&FW, World Bank	Monohordi upazila, Narsingdi District
Nutrition for Disadvantage Children	January 2003 to December 2003	Mountain Fabrics-USA	Kashimpur union of Gazipur Sadar upazila, Gazipur
Emergency Post Flood Water & Sanitation Project	September 2004 to November 2004	NGO Forum, UNDP & UNICEF	Gazaria Upazila of Munshiganj District

Title of the project	Duration	Funding Source	Location
Non Formal Education project phase 5	September 2000 to May 2001	Directorate of Non Formal Education (DNFE)	Tengarchar Union of Gazaria Upazila, Munshiganj District
Relief support for flood affected people	1st to 31st August 2004	FNB	Gazaria Upazila of Munshiganj District
A Study report on costal belt community		OXFAM	Cox Bazar & Sathkhira
Emergency support for distress people	December 1996 to January 1997	Felicssimo Corporation –Japan	Faridganj & Raipura Upazila of Chandpur District
A Study Report on Atta (Nutritious Flower) Fortification Project	October 2001 to February 2002		Gaibandha Sadar, Kustia Sadar & Madaripur Sadar

Category-wise Programme Distribution

EC Bangladesh has been implementing many programmes since its commencement of work. There are numerous programmes and activities implemented by EC Bangladesh regarding Economic Development, Livelihood Development, Environmental Protection, Rights and Governance

& Health, Education and Awareness. Among these programmes 58 are worthy mentionable. In the following section distribution of these 58 programmes has been presented according to the categories mentioned earlier.

Type of Programmes/ Activities	Number of Programs Addressing the Issue
Economic Development	9
Livelihood Development	14
Environmental Protection	7
Rights and Governance &	6
Health, Education and Awareness	22
No. of Total Programmes Considered	58

There are many individual programmes that play roles for multi-purpose development of the stakeholders. As for example, the programme titled “Community Participation Rural Women Empowerment (CPRWE)” contributes to economic development, livelihood development and health,

education and awareness rising among the target beneficiaries. As a result total frequency does not equivalent to the number of total programmes considered in the above frequency table. Percentile distribution of these programmes is reflected in the following figure.

Programmes According to the Incorporation of Services of Various Sectors

	Title of the Project	Social Empowerment	Financial Improvement	Skill Development	Infrastructure Development	Capacity Building	Health Hygiene and Safety	HIV/AIDS/STD/STI	Education	Training	Environmental Protection	Governance	Human Rights
1.	Community Participation for Rural Women Empowerment (CPRWE)	√	√	√		√	√	☑		√		√	
2.	Credit Programme for Hard core Poor	√	√	√		√	√	☑		√		√	
3.	Housing Project	√	√		√		√	☑				√	
4.	Ensuring Rights of the Fisher Folk Community of Munshiganj District	√	√	√		√	√	☑		√	√	√	√
5.	Post Literacy & Continuing Education for Human Development Project (PLCEHD)	√	√	√		√	☑	☑	√	√	☑		☑
6.	Room to Read Project (Classroom library for government and registered primary school)	√	√	√	√		√			☑		☑	√
7.	Eradication of Hazardous Child Labour in Bangladesh (2 nd Phase) Project	√	√	√					√	√	☑		
8.	Post Literacy & Continuing Education for Human Development Project (PLCEHD)	√	√	√		√	☑	☑	√	√	☑		☑
9.	Create Awareness on STI/HIV/AIDS						√	√		√			
10.	Rights of Aged Community (RAC) Project, Phase-1	√	√	√	√		√			☑		☑	√
11.	Parent Stock Plantation in ESCB campus Project										√		
12.	NGO's Arsenic Information & Support Unit (NAISU) Project			√			√	☑		√	√		
13.	Tree Plantation Project on beside Roads										√		
14.	Area based Nutrition Component (ABNC) Under NNP			√			√	√	☑	☑	☑		☑
15.	VGD-NNP Implementation Collaboration Program	√	√				√						☑
16.	IEC Activities for Social Mobilization under BINP, Phase2-4	√	√	√		√	☑	☑		√	☑	√	
17.	IEC Activities under Emergency Arsenic Mitigation Project, Phase-1&2	√	√	√		√	☑	☑		√	☑	√	
18.	AIDS Prevention Project			√			√	√	☑	√			☑
19.	Community based Nutrition Component (CBNC) Under BINP, Phase-4			√			√	√	☑	☑	☑		☑
20.	Nutrition for Disadvantage Children			√			√	√	☑	☑	☑		☑
21.	Emergency Post Flood Water & Sanitation Project		√	√	√	√	√	☑		√	√		
22.	Non Formal Education Project phase-5	√	√	√		√	☑	☑	√	√	☑		☑
23.	A Study Report on Atta (Nutritious Flower) Fortification Project						√						
24.	Community Managed WatSan Project		√	√	√	√	√	☑		√	√		
25.	Relief Support for Flood Hit Victim		√				√						
26.	A Study Report on Coastal belt Community			√			√				√		√
27.	Emergency Support For Distress People		√				√						

LEGEND	
√	Core Service of the Programme Fund
☑	Supplementary Service Initiated by the Organization's Own Fund under the Specific Programme

Plan for the Next Year Activities

Plan of Economic Development Activities for the Next Year

For enhancing economic development of the stakeholders of different programmes run by EC Bangladesh, it is planned to provide them with technical assistance and free consultancy services regarding how they will be able to properly utilize their resources and invest their capital for optimum return. This activity will be implemented by the corresponding branch office staffs of EC

Bangladesh. Existing programmes under the category of 'Economic Development' will be horizontally expanded in terms of number of primary beneficiary, level of services to be provided to the stakeholders, and geographical coverage of the programmes. It is estimated that number of primary beneficiaries will increase 25% by the end of next fiscal year.

Plan of Livelihood Development Activities for the Next Year

In the field of livelihood development, EC Bangladesh has planned to expand its present training programme on Income Generating Activities (IGAs) so that poor people can develop their capacity for enhancing their rural farm and non-farm activities. While targeting livelihood development of the people of the organization's working area, EC Bangladesh has aimed to provide

the beneficiaries with appropriate technical assistance in implementing various IGAs. It has also targeted to increase the number of primary beneficiaries within the existing working area as well as extended working area. It is expected that at least 30-35% beneficiaries will start implementing the activities to uplift their livelihood as well as economic conditions.

Plan of Environmental Protection Activities for the Next Year

Considering the present threat to environment, EC Bangladesh has planned to raise awareness among the mass people in the present working areas regarding the issues of environmental protection like forestation, environmental and health hygiene, fuels, river course change, climate change etc.

Besides the present tree plantation project in ESCB campus EC Bangladesh will take initiatives to expand programmes among the students so that they may be encouraged to plant various parent trees of their own in their homestead. By own financial support of EC Bangladesh some sample plants and seedlings will be distributed among the students.

Snail is one of the most important species for keeping balance of massive water environment. But it is going to be extinct as it is largely used for shrimp/prawn cultivation. EC Bangladesh has planned to take initiatives for protecting this species by creating awareness among the local people and simultaneously by giving provision for alternative income generating activities for those who are involved in collecting and selling snails.

Currently many programmes of EC Bangladesh have some supplementary components on awareness raising issues on environment and health hygiene. By the next year awareness raising

issues on environmental protection will be incorporated with the rests of the programmes and

will be carried out by own financial support of the organization.

Plan of Rights and Governance Activities for the Next Year

In the field of human-rights and governance EC Bangladesh is willing to expand its geographical coverage by incorporating new stakeholders from other areas who will be provided knowledge on their basic and social rights. Some seminars and workshops will be arranged under presently

implementing Human Rights Project funded by Manusher Jonno Foundation. Human rights issues, social justice, equity at family level, women empowerment etc will be incorporated in many programmes by the next year.

Plan of Health, Education and Awareness Activities for the Next Year

Though there are some programmes being implemented by EC Bangladesh in the field of health, education and social awareness issues, the organization will perform some supplementary activities on raising awareness to improve public health, maternal health, post natal care, health

hygiene, and HIV/AIDS/STD/STI issues etc. EC Bangladesh has a target to work with the bedey communities (*i.e.* nomad communities) to facilitate education, health hygiene, social awareness, skill development training for alternative income generating activities in the Munshiganj district.

Visit of External Guests

EC Bangladesh has built a good rapport with many highly qualified national and international consultants and the organization keeps regular contact with them. On implementation of different projects EC Bangladesh invites them to provide their valuable consultancy to strengthen the

activities. EC Bangladesh has kept provision for visiting of external guest in order to enrich its different ongoing project activities. Various clients may also involve any of their selected external personnel for the betterment of project.

Training Cell

EC Bangladesh has a training cell of its own. The organization provides training on various issues to the people of different classes. To provide the target groups with proper training EC Bangladesh has established 2 training centers in Munshiganj district and one in Narayanganj district. This Training centers are as follows:

Name of Training Centers	Major Training Course
EC Bangladesh, central office	Awareness-building on HIV/AIDS, Livestock Training
EC Branch Office Munshiganj	Non-formal Education & Development of Human Resources

EC Branch Office Narayanganj	Small Business Maintenance
------------------------------	----------------------------

In the following section some of the training sessions provided by the EC Bangladesh have been mentioned:

- Training of trainers (TOT) on arsenic mitigation and awareness raising
- Training of the Local Doctors, Teachers and religious Leaders on Arsenic Mitigation
- Training of child educators to eradicate hazardous child labor in Bangladesh
- Training of trainers (TOT) on creating awareness on HIV/AIDS and STI/STD issues

- Training of Trainers (TOT) on enhancing effectiveness of small and medium size income
- Training on small and cottage industrial activities



Picture 04: Training on fundamental human rights



Picture 06: Training on Voter Education



Picture 05: Participants are presenting their opinion in the training

Recreation Facilities

EC Bangladesh has the provision for refreshment of the whole staffs all over the country. Every year the organization arranges picnic for its staff. Last year picnic was held in Gazipur and all the workers and

officials of EC Bangladesh attended the picnic party. This facility helps improve the working mentality among staffs and they become more efficient and proactive.



Picture 07: A Scene of playing at picnic spot



Picture 08: Members of EC Bangladesh playing football at the spot



Picture 09: Members are taking their lunch at picnic spot

Publication

EC Bangladesh regularly publishes various books, posters, leaflets and other papers as per necessity of the organization and the projects. As for example while working on HIV/AIDS issues on some brothels the organization published a hand book, some leaflets mentioning major issues with necessary imagery support. It is praiseworthy to mention that

many other organizations have also used this book in their programs.

In this year EC Bangladesh has published a research book after the research work on "Utilization of Community Clinic in Bangladesh" with the financial support of NIPORT.

Financial Statement for FY 2010-11

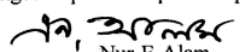
ENVIRONMENT COUNCIL BANGLADESH

Balance Sheet

As At June 30, 2011

Particular	Notes	FY 2010-2011			FY 2009-2010
		Micro Finance Program	Developments Program	Total	Micro Finance & Developments Program
PROPERTIES AND ASSETS :					
A. FIXED ASSETS :	7.0				
Fixed Assets at Cost	7.1	2,150,020.00	1,849,078.00	3,999,098.00	3,300,523.00
Less : Accumulated Depreciation	7.2	(1,337,977.00)	(406,277.00)	(1,744,254.00)	(1,343,409.00)
Total Written Down Value (A)		812,043.00	1,442,801.00	2,254,844.00	1,957,114.00
B. CURRENT ASSETS :	8.0				
Investment (FDR, STD)	8.1	10,202,891.81	2,552,375.00	12,755,266.81	10,513,732.93
Loan, Advance, Security & Prepaid	8.2	939,296.00	18,704,207.13	19,643,503.13	13,740,677.40
MFP (Princial) Outstanding	8.3	95,101,061.00	596,002.00	95,697,063.00	64,046,124.00
Others Current Assets (Stock)	8.4	-	11,600.00	11,600.00	9,000.00
CLOSING BALANCE:	9.0				
Cash in hand	9.1	91,151.00	14,275.00	105,426.00	70,250.00
Cash at Bank	9.2	6,918,237.46	8,293,396.06	15,211,633.52	13,640,696.93
Total Current Assets (B):		113,252,637.27	30,171,855.19	143,424,492.46	102,020,481.26
TOTAL PROPERTY & ASSETS (A+B)		114,064,680.27	31,614,656.19	145,679,336.46	103,977,595.26
FINANCED BY :					
A. CAPITAL & RESERVES :					
Retained Surplus(Excess Service Charge & Donation)	10.0	9,263,676.84	19,702,925.10	28,966,601.94	10,704,316.35
Total Capital & Reserves (A)		9,263,676.84	19,702,925.10	28,966,601.94	10,704,316.35
B. LONG TERM LIABILITIES :	11.0				
Loan from PKSF	11.1	61,683,332.00		61,683,332.00	38,469,996.00
Others Loan for MFP	11.2		4,400,002.00	4,400,002.00	4,400,002.00
Total Long Term Liabilities (B) :		61,683,332.00	4,400,002.00	66,083,334.00	42,869,998.00
C. PROVISION :					
LLP, DMF & Others Provision	12.0	9,904,927.43	2,431,200.00	12,336,127.43	13,494,201.07
Total Provision (C) :		9,904,927.43	2,431,200.00	12,336,127.43	13,494,201.07
D. CURRENT LIABILITIES :	13.0				
General Program Fund Balance,	13.1		(15,105,975.05)	(15,105,975.05)	3,094,925.12
Member General Savings	13.2	26,885,963.00	240,662.00	27,126,625.00	18,699,196.00
Sundry Creditors	13.3	3,078,901.00	17,040,774.14	20,119,675.14	11,555,948.72
PF,WF,Gratuity, Security Etc.	13.4	3,247,880.00	2,905,068.00	6,152,948.00	3,559,010.00
					-
Total Current Liabilities (D) :		33,212,744.00	5,080,529.09	38,293,273.09	36,909,079.84
					-
TOTAL LIABILITIES AND RETAINED SURPLUS (A+B+C+D) :		114,064,680.27	31,614,656	145,679,336.46	103,977,595.26

The accompanying notes from an integral part of this financial statement.
Signed as per our separate report of even date.


Nur-E-Alam
Secretary (Finance)

Dated, Dhaka
October. 23, 2011

2


Arif Sikder
Executive Director

M.S. ZAKARIA & CO.
Chartered Accountants


ENVIRONMENT COUNCIL BANGLADESH

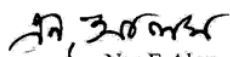
PKSF Funded Micro Credit Program

Income and Expenditure Statement

Period from 1st July 2010 to 30th June 2011

Particular	Notes	FY 2010-2011			FY 2009-2010
		Micro Finance Program	Developments Program	Total	Micro Finance & Developments Program
INCOME :					
Service Charge from MFP		16,759,523.00	30,889,252.41	47,648,775.41	11,476,769.00
Member Fee		212,185.00	-	212,185.00	227,930.00
Loan Fee		521,450.00	-	521,450.00	404,500.00
Miscellaneous Income		225,374.01	63,555.32	288,929.33	408,464.00
Project Service Charge		-	-	-	11,685,436.37
Donation Income/Consultance			593,631.00	593,631.00	
Venue Rent & Others Income			-	-	
ID Card & Staff Info. Book Sale		-	7,600.00	7,600.00	1,400.00
Printing Material Sale		-	400.00	400.00	1,500.00
Bank Interest		-	98,462.71	98,462.71	132,192.14
FDR Interest (All)	14.0		102,375.00	102,375.00	
Abandoned Money(EW Fund)			24,800.00	24,800.00	
Fund Adjustment with Exp.		-	53,825,038.12	53,825,038.12	42,231,475.00
Pass Book & Registrar Sale		-	-	-	18,855.00
Bad Loan Recovery			65,900.00	65,900.00	-
Set Rent		-	-	-	136,732.00
Bank Int. on Savings FDR		251,208.00	-	251,208.00	445,447.19
Bank Int. on LLPI / FDR		27,558.71	-	27,558.71	725,970.60
Bank Int. on DMFI / FDR		65,509.67	-	65,509.67	54,145.27
Bank Int. on Dep. FDR		56,259.92	-	56,259.92	18,540.00
Bank Int. on STD A/C		120,029.92	-	120,029.92	132,115.41
Sweing Machine Rent		-	-	-	315,000.00
					-
Total Income Taka :		18,239,098.23	85,671,014.56	103,910,112.79	68,416,471.98
EXPENDITURE :					
Staff Salary & Facilities	15.0	7,104,200.00	1,186,953.00	8,291,153.00	7,785,675.00
Financial Exp.	16.0	2,272,716.00	53,279.17	2,325,995.17	1,613,438.00
Management Cost:	17.0	2,619,599.10	1,290,465.00	3,910,064.10	4,176,227.33
Program Exp./ Contribution	18.0	-	69,457,310.56	69,457,310.56	48,588,717.00
Provision & Depreciation	19.0	1,395,542.36	271,332.00	1,666,874.36	(262,106.00)
					-
Total Expenditure Taka :		13,392,057.46	72,259,339.73	85,651,397.19	61,901,951.33
Surplus / (Deficit) for the Year	20.0	4,847,040.77	13,411,674.83	18,258,715.60	6,514,520.65
Total Taka :		18,239,098.23	85,671,014.56	103,910,112.79	68,416,471.98

The accompanying notes from an integral part of this financial statement.
Signed as per our separate report of even date.

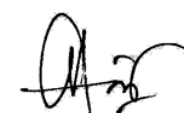

Nur-E-Alam

Secretary (Finance)

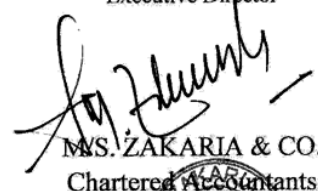
Dated, Dhaka

October. 23, 2011

3


Arif Sikder

Executive Director


MS. ZAKARIA & CO.
Chartered Accountants



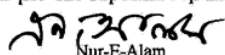
ENVIRONMENT COUNCIL BANGLADESH

Receipt & Payment Accounts

Period from 1st July 2010 to 30th June 2011

Particular	Notes	FY 2010-2011			FY 2009-2010
		Micro Finance Program	Developments Program	Total	Micro Finance & Developments Program
RECEIPT :					
Opening Balance:					
Cash in hand	21.0	43,027	36,371	79,398	89,485
Cash at Bank		3,810,760	10,167,774	13,978,534	24,977,806
General Program Fund :	22.0	-	39,839,882	39,839,882	24,921,094
PKSF MFP Fund Account:	23.0	44,500,000	-	44,500,000	26,500,000
MFP & Others Loan Fund :	24.0	5,224,086	32,194,475	37,418,562	10,320,764
Savings Receipt :	25.0	23,544,631	-	23,544,631	17,039,101
PF,Gratuity,WF.Security Etc.	26.0	2,657,970	1,255,603	3,913,573	2,941,955
Loan Recovery from Beneficiarys :	27.0	136,028,702	-	136,028,702	93,604,382
Loan & Advance Recovery :	28.0	694,891	31,385,739	32,080,630	29,124,264
Revenue Income Received :	29.0	18,239,098	29,541,260	47,780,358	26,120,189
Investment Withdrawal :	30.0	7,001,374	-	7,001,374	672,157
Sale/Fixed Assets Sale:	31.0	102,700	-	102,700	86,000
Total Receipt :		241,847,239	144,421,104	386,268,343	256,397,197
PAYMENT :					
Capital Expenditure (Fixed Assets):	32.0	861,610	189,620	1,051,230	695,094
MFP Fund Account:	33.0	21,286,664	-	21,286,664	16,083,334
General Program Fund :	34.0	-	1,735,122	1,735,122	21,953,103
MFP & Others Loan Fund :	35.0	8,519,903	23,580,940	32,100,843	9,329,864
Savings Return :	36.0	150,861,40	-	15,086,140	12,224,066
Payment against Provisioned	37.0	-	998,775.00	998,775	617,500
PF,Gratuity,WF.Security Etc.	38.0	822,293	499,742	1,322,035	1,541,204
Loan to Beneficiaries :	39.0	167,794,146	-	167,794,146	113,612,000
Loan & Advance Paid :	40.0	480,047	78,434,291	78,914,338	41,655,046
Staff Salary & Benefits :	41.0	7,104,200	1,185,353	8,289,553	7,434,583
Financial Cost :	42.0	2,272,716	48,449	2,321,165	1,613,438
Management Cost:	43.0	2,619,599	1,079,819	3,699,418	3,593,387
Program Fund Exp. / Contribution to Program	44.0	-	27,099,918	27,099,918	9,835,916
Investment against PF Security WF Gratuity etc :	45.0	7,990,532	1,252,375	9,242,907	2,488,714
Material / Stock	46.0	-	-	-	9,000
Closing Cash & Bank Balance:					-
Cash in hand	47.0	91,151	12,605	103,756	70,250
Cash at Bank		6,918,237	8,304,095	15,222,332	13,640,697
Total Payment :		241,847,239	144,421,104	386,268,343	256,397,197

The accompanying notes from an integral part of this financial statement.
Singed as per our separate report of even date.


Nur-E-Alam
Secretary (Finance)

Dated, Dhaka
October. 23, 2011

4


Arif Sikder
Executive Director


M.S. ZAKARIA & CO.
Chartered Accountants



ENVIRONMENT COUNCIL BANGLADESH

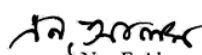
Cash Flow Statement

For the Year ended 30 June 2011

Particular	FY 2010-2011			FY 2009-2010
	Micro Finance	Developments Program	Total	Micro Finance & Developments Program
A. Cash flows form Operating Activities :				
Surplus for the period	4,847,041	13,411,675	18,258,716	(1,642,556)
Add. Amount Considered as Non Cash Items Exp. :				
LLP Provision	899,880	-	899,880	925,061
DMF Provision	167,595	-	167,595	106,775
Depreciation for the Year	328,068	271,332	599,400	285,613
Non Cash Exp. Of Salary		1,600	1,600	480,000
Non Cash Financial Cost		4,830		
Non Cash Management Cost		210,646	210,646	
Non Cash Program Cost		42,357,393	42,357,393	
Less. Amount Considered as Non Cash Items Income :				
Non Cash Revenue Income		(56,129,755)	(56,129,755)	
Sub-Total of Non Cash Items :	6,242,583	127,721	6,370,304	154,893
Loan Disbursed to beneficiaries	(167,794,146)	-	(167,794,146)	(79,264,861)
Loan Realized from beneficiaries	136,028,702	-	136,028,702	87,677,813
Net Cash Used in Operating Activities	(31,765,444)	-	(31,765,444)	8,412,952
B. Cash flows from Investing Activities:				
Fixed Assets Purchase	(861,610)	(189,620)	(1,051,230)	(621,139)
Fixed Assets Sale	102,700	-	102,700	
LLP FDR	(17,438)	-	(17,438)	(549,768)
DMF FDR	(265,510)		(265,510)	(209,748)
Savings FDR	(2,651,208)		(2,651,208)	(331,851)
FDR for Depreciation	(1,056,260)		(1,056,260)	(111,250)
FDR-Surplus Fund	(1,000,000)			
FDR-MW Fund	(3,000,000)			
Investment against EPF,ESF,EGF ETC.	-	(1,252,375)	(1,252,375)	
DMFI Bank Deposit	-	-	-	(1,646)
LLPI Bank Deposit	(117)	-		
Investment Withdrawal	7,001,374	-	7,001,374	1,183,626
Net Cash Used in Investing Activities	(1,748,069)	(1,441,995)	(3,190,064)	(641,776)
C. Cash Flows from financing Activities:				
Received from PKSF	44,500,000		44,500,000	15,500,000
Return to PKSF	(21,286,664)		(21,286,664)	(22,089,738)
MFP & Others Loan Fund :	5,224,086	32,194,475	37,418,562	8,313,090
MFP & Others Loan Fund :	(8,519,903)	(23,580,940)	(32,100,843)	(5,281,787)
Payment against Provisioned	-	(998,775)	(998,775)	
Loan from ECBD General			-	2,855,606
Loan Return to ECBD General			-	(890,999)
General Program Fund Receipt		39,839,882	39,839,882	33,298,587
General Program Fund Return		(1,735,122)	(1,735,122)	(15,912,657)
Loan & Advance Paid	(480,047)	(78,434,291)	(78,914,338)	(9,808,532)
Laon & Advance Realized	694,891	31,385,739	32,080,630	7,887,709
Members Savings Collection	23,544,631	-	23,544,631	12,439,705
Members Savings Return	(15,086,140)	-	(15,086,140)	(13,444,367)
PF,Gratuity, WF Collection	2,657,970	1,255,603	3,913,573	1,896,894
PF,Gratuity, WF Return	(822,293)	(499,742)	(1,322,035)	(3,101,440)
Net Cash Used in Financing Activities	30,426,531	(573,171)	29,853,360	11,662,071
D. Net increase / (Decrease) Cash & Bank Balance	3,155,602	(1,887,445)	1,268,157	19,588,140
Cash and Bank Balance Beginning of the year	3,853,787	10,204,145	14,057,932	4,054,734
Cash and Bank Balance at the end of the year	7,009,388	8,316,700	15,326,088	23,642,874

The accompanying notes form an integral part of this financial statement.


Signed as per our separate report of even date.

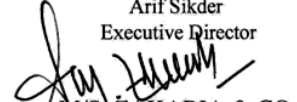

Nur-E-Alam
Secretary (Finance)

Dated, Dhaka

October, 23, 2011

5


Arif Sikder
Executive Director


M/S. ZAKARIA & CO.
Chartered Accountants

