

Ambala Foundation
Microfinance Program Statistics & Performance Analysis

SL No.	Particulars	Month wise Financial Status of last 3 months			Year wise Financial Status of last 3 years		
		August, 2021	July, 2021	June, 2021	FY-2020-2021	FY-2019-2020	FY-2018-2019
1	Total Number of Branches	121	121	121	121	116	106
2	Total Number of Areas	24	24	24	24	23	21
3	Total Number of Members	53,811	51,792	51,787	51,787	44,989	49,047
4	Total Number of Borrowers	30,027	29,911	30,355	30,355	25,403	28,569
5	Total Number of Program Staff	907	912	917	917	893	778
6	Total Number of Credit Officers	392	398	401	401	472	425
7	Loan Outstanding Principal (BDT)	3,992,178,606	3,882,897,615	4,039,964,010	4,039,964,010	3,463,816,774	3,091,702,691
8	Loan Disbursement for the Financial Year (BDT)	3,746,364,000	3,746,364,000	3,746,364,000	3,746,364,000	3,475,393,000	4,008,482,000
9	Loan Recovery for the Financial Year (BDT)	3,646,561,940	3,734,260,582	19,420,589,115	19,420,589,115	3,103,294,526	3,449,167,947
10	Cumulative Loan Disbursement (BDT)	23,917,207,125	23,462,103,125	23,460,553,125	23,460,553,125	19,050,542,125	15,574,849,125
11	Cumulative Loan Recovery (BDT)	19,925,028,520	19,579,205,510	19,420,589,115	19,420,589,115	15,586,725,350	12,483,146,434
12	Average Loan Size per Borrower (Urban & Rural-MFP)	78,952	75,000	76,319	76,319	83,333	67,704
13	Average Loan Size per ME Borrower (BDT)	263,892	233,333	268,348	268,348	286,000	244,868
14	Average Loan Outstanding per Branch (BDT)	32,993,212	32,090,063	33,388,132	33,388,132	29,860,489	29,167,007
15	Average Loan Outstanding per CO (BDT)	10,184,129	9,756,024	10,074,723	10,074,723	7,338,595	7,274,595
16	Total Member Savings (BDT)	2,117,429,103	2,052,012,640	2,060,282,922	2,060,282,922	1,462,774,575	1,238,548,597
17	Average Savings per Member (BDT)	39,349	39,620	39,784	39,784	32,514	25,252
18	Total Equity/Capital Fund	787,046,585	772,177,105	810,458,291	810,458,291	716,730,230	636,125,655

* Figures are in BDT
1 USD = 80 BDT