

## Ambala Foundation

### Microfinance Program Statistics & Performance Analysis

SL No.	Particulars	Month wise Financial Status of last 3 months			Year wise Financial Status of last 3 years		
		December, 2023	November, 2023	October, 2023	FY-2022-2023	FY-2022-2023	FY-2021-2022
1	Total Number of Branches	201	196	195	175	143	121
2	Total Number of Areas	40	39	39	34	28	24
3	Total Number of Members	76,183	75,703	73,099	63,499	51,218	51,787
4	Total Number of Borrowers	58,040	55,936	53,121	48,259	40,609	30,355
5	Total Number of Program Staff	1377	1393	1363	1304	1085	917
6	Total Number of Credit Officers	625	644	633	642	449	401
7	Loan Outstanding Principal (BDT)	8,128,117,401	7,980,228,748	7,869,635,888	7,609,657,503	6,069,519,950	4,039,964,010
8	Loan Disbursement for the Financial Year (BDT)	5,429,385,000	4,415,640,000	3,454,079,500	9,450,769,500	7,089,008,000	4,409,831,000
9	Loan Recovery for the Financial Year (BDT)	4,910,925,100	4,045,068,755	3,194,101,113	7,478,791,149	4,903,923,430	3,809,302,091
10	Cumulative Loan Disbursement (BDT)	45,372,661,844	44,358,916,844	43,397,356,344	39,993,591,844	30,542,822,344	23,460,553,125
11	Cumulative Loan Recovery (BDT)	37,282,997,876	36,420,268,346	35,572,555,281	32,383,934,340	24,473,302,392	19,420,589,115
12	Average Loan Size per Borrower (Urban & Rural-MFP)	106,600	110,584	137,344	159,713	156,210	76,319
13	Average Loan Size per ME Borrower (BDT)	481,146	490,055	494,490	501,649	478,528	268,348
14	Average Loan Outstanding per Branch (BDT)	40,438,395	40,715,453	40,357,107	43,483,757	42,444,195	33,388,132
15	Average Loan Outstanding per CO (BDT)	13,004,988	12,391,660	12,432,284	11,853,049	13,517,862	10,074,723
16	Total Member Savings (BDT)	4,661,625,273	4,614,434,278	4,508,038,006	4,013,513,788	2,831,565,123	2,060,282,922
17	Average Savings per Member (BDT)	61,190	60,954	61,670	63,206	55,285	39,784
18	Total Equity/Capital Fund	1,329,109,974	1,353,606,206	1,313,535,749	1,167,077,810	983,787,306	810,458,291

\* Figures are in BDT

1 USD = 115 BDT