

## Ambala Foundation

### Microfinance Program Statistics & Performance Analysis

SL No.	Particulars	Month wise Financial Status of last 3 months			Year wise Financial Status of last 3 years		
		May, 2024	April, 2024	March, 2024	FY-2022-2023	FY-2021-2022	FY-2020-2021
1	Total Number of Branches	241	201	201	175	143	121
2	Total Number of Areas	48	40	40	34	28	24
3	Total Number of Members	92,035	90,419	88,616	63,499	51,218	51,787
4	Total Number of Borrowers	72,782	70,643	67,467	48,259	40,609	30,355
5	Total Number of Program Staff	1488	1412	1402	1304	1085	917
6	Total Number of Credit Officers	713	640	630	642	449	401
7	Loan Outstanding Principal (BDT)	9,389,687,999	8,977,873,173	8,855,126,591	7,609,657,503	6,069,519,950	4,039,964,010
8	Loan Disbursement for the Financial Year (BDT)	11,357,053,500	9,964,592,500	8,916,686,500	9,450,769,500	7,089,008,000	4,409,831,000
9	Loan Recovery for the Financial Year (BDT)	9,577,023,004	8,596,376,829	7,671,217,411	7,478,791,149	4,903,923,430	3,809,302,091
10	Cumulative Loan Disbursement (BDT)	51,350,645,344	49,958,184,344	48,910,278,344	39,993,591,844	30,542,822,344	23,460,553,125
11	Cumulative Loan Recovery (BDT)	41,960,957,345	40,980,311,171	40,055,151,753	32,383,934,340	24,473,302,392	19,420,589,115
12	Average Loan Size per Borrower (Urban & Rural-MFP)	144,313	97,493	90,367	159,713	156,210	76,319
13	Average Loan Size per ME Borrower (BDT)	496,935	481,545	476,577	501,649	478,528	268,348
14	Average Loan Outstanding per Branch (BDT)	38,961,361	44,666,036	44,055,356	43,483,757	42,444,195	33,388,132
15	Average Loan Outstanding per CO (BDT)	13,169,268	14,027,927	14,055,756	11,853,049	13,517,862	10,074,723
16	Total Member Savings (BDT)	5,170,401,983	5,080,024,209	5,015,062,627	4,013,513,788	2,831,565,123	2,060,282,922
17	Average Savings per Member (BDT)	56,179	56,183	56,593	63,206	55,285	39,784
18	Total Equity/Capital Fund	1,532,879,265	1,478,949,208	1,437,322,194	1,167,077,810	983,787,306	810,458,291

\* Figures are in BDT

1 USD = 117BDT