

## Ambala Foundation

### Microfinance Program Statistics & Performance Analysis

SL No.	Particulars	Month wise Financial Status of last 3 months			Year wise Financial Status of last 3 years		
		October, 2024	September, 2024	August, 2024	FY-2023-2024	FY-2022-2023	FY-2021-2022
1	Total Number of Branches	241	241	241	241	175	143
2	Total Number of Areas	48	48	48	48	34	28
3	Total Number of Members	112,474	109,509	103,234	90,668	63,499	51,218
4	Total Number of Borrowers	86,695	83,018	78,657	75,082	48,259	40,609
5	Total Number of Program Staff	1834	1832	1767	1576	1304	1085
6	Total Number of Credit Officers	976	980	914	784	642	449
7	Loan Outstanding Principal (BDT)	10,343,116,112	10,105,530,212	9,698,672,104	9,436,784,179	7,609,657,503	6,069,519,950
8	Loan Disbursement for the Financial Year (BDT)	4,873,712,000	3,614,085,000	2,194,050,000	12,447,978,500	9,450,769,500	7,089,008,000
9	Loan Recovery for the Financial Year (BDT)	3,967,380,066	2,945,338,968	1,932,162,075	10,620,851,824	7,478,791,149	4,903,923,430
10	Cumulative Loan Disbursement (BDT)	57,315,282,344	56,055,655,344	54,635,620,344	52,441,570,344	39,993,591,844	30,542,822,344
11	Cumulative Loan Recovery (BDT)	46,972,166,231	45,950,125,132	44,936,948,240	43,004,786,165	32,383,934,340	24,473,302,392
12	Average Loan Size per Borrower (Urban & Rural-MFP)	111,821	108,433	129,977	92,786	159,713	156,210
13	Average Loan Size per ME Borrower (BDT)	476,831	475,009	478,593	498,253	501,649	478,528
14	Average Loan Outstanding per Branch (BDT)	42,917,494	41,931,661	40,243,453	39,156,781	43,483,757	42,444,195
15	Average Loan Outstanding per CO (BDT)	10,597,455	10,311,766	10,611,239	12,036,715	11,853,049	13,517,862
16	Total Member Savings (BDT)	5,731,980,256	5,600,215,829	5,462,133,126	5,315,680,921	4,013,513,788	2,831,565,123
17	Average Savings per Member (BDT)	50,963	51,139	52,910	58,628	63,206	55,285
18	Total Equity/Capital Fund	1,505,395,218	1,492,756,137	1,442,520,804	1,385,604,467	1,167,077,810	983,787,306

\* Figures are in BDT

1 USD = 119 BDT